

## Statement of Value Addition

Value added	2020		2019	
	Rs. 000	%	Rs. 000	%
Return on investments	57,247		99,841	
Capital gain	454,494		137,591	
Unrealized loss - Net	230,301		(2,298)	
Other income	14,190		15,695	
Gross Revenue	<u>756,232</u>		<u>250,829</u>	
Less: Administrative expenses	<u>102,282</u>		<u>51,218</u>	
	<u>653,950</u>	100	<u>199,611</u>	100
<b>Value Allocated</b>				
<b>To Employees</b>				
Salaries, allowances and other benefits	170,891	26	115,541	58
<b>To Shareholders</b>				
Cash Dividend	307,796	47	58,628	29
Bonus	-		29,314	15
<b>To Government</b>				
Company Taxation	112,227	17	(3,069)	-3
<b>To expansion</b>				
Depreciation and amortization	13,550	2	13,443	7
<b>To growth</b>				
As Reserve and Retained earning	49,486	8	(14,246)	-6
	<u>653,950</u>	100	<u>199,611</u>	100