

Critical Performance Indicator

Ten Years at a Glance

Particulars	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Rupees in '000				Rupees in '000					
Investments Income / (Loss)	479,664	1,780,134	1,451,519	1,209,576	706,755	824,472	(442,333)	(94,061)	235,134	742,042
Profit / (Loss) Before Taxation	(172,089)	1,503,026	1,212,275	1,027,245	495,907	734,281	(535,857)	(211,002)	94,873	469,509
Profit / (Loss) After Taxation	(197,508)	1,428,207	1,176,049	898,787	335,035	711,233	(537,901)	(218,086)	97,942	357,282
Pay Out Information %										
Cash Dividend	25	40	100	675	40	50	-	25	10	50
Stock Dividend	40	50	-	-	-	-	-	-	5	-
Balance Sheet										
Paid Up Capital	390,851	586,277	586,277	586,277	586,277	586,277	586,277	586,277	586,277	615,591
Equity	3,154,067	4,463,798	5,311,292	4,590,513	2,515,137	3,172,603	2,270,093	1,834,130	2,116,330	2,452,358
Investments	2,947,025	4,533,865	5,383,322	4,780,356	2,825,317	3,612,508	2,440,890	2,108,946	2,367,523	2,946,320
Cash & Bank Balances	19,230	13,494	17,835	21,844	159,891	906	5,269	9,570	1,869	7,803
Fixed Assets	1,590	26,194	22,814	18,752	15,623	14,017	14,088	13,471	39,345	28,320
Total Assets	3,202,647	4,638,820	5,507,511	4,886,548	3,032,369	3,659,044	2,546,226	2,264,085	2,521,702	3,004,370
Operating Performance										
Earning / (Loss) per share (Rupees)	(3.37)	24.36	20.06	15.33	5.71	12.13	(9.17)	(3.72)	1.67	5.80
Break up value per share (Rupees)	80.7	76	91.00	78.30	42.90	54.11	38.72	31.28	36.10	39.84
Return on investments %	(5.61)	37.49	24.10	22.47	14.78	29.18	(12.24)	(3.85)	11.15	31.34