

CRITICAL PERFORMANCE INDICATOR

KEY FINANCIAL HIGHLIGHTS

Ten Years at a Glance

Particulars	2008	2009	2010	2011
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Rupees in '000

Earnings

Investments income / (loss)	142,741	(111,619)	179,500	479,664
Profit / (loss) before taxation	133,687	(844,897)	114,268	(172,089)
Profit / (loss) after taxation	116,421	(855,118)	108,312	(197,508)

Pay Out Information %

Cash dividend	20	20	25	25
Stock dividend	20	25	50	40

Balance Sheet

Paid up capital	184,581	203,039	279,179	390,851
Equity	4,187,070	3,315,346	3,884,527	3,154,067
Investments	1,991,293	3,272,032	3,927,349	2,947,025
Cash & cash equivalents	64,773	65,136	10,296	19,230
Fixed assets	3,187	2,558	1,944	1,590
Total assets	4,343,680	3,471,077	4,064,279	3,202,647

Operating Performance

Earning / (Loss) per share (Rupees)	5.73	(30.63)	2.77	(3.37)
Break up value per share (Rupees)	227.13	163.29	139.14	80.7
Absolute return on investments %	3.11	(3.43)	4.57	(3.00)
Return on investments %	2.80	(22.80)	3.01	(5.61)

2012 2013 2014 2015 2016 **2017**

Rupees in '000

1,780,134	1,451,519	1,209,576	706,755	824,472	(442,333)
1,503,026	1,212,275	1,027,245	495,907	734,281	(535,857)
1,428,207	1,176,049	898,787	335,035	711,233	(537,901)
40	100	675	40	50	-
50	-	-	-	-	-
586,277	586,277	586,277	586,277	586,277	586,277
4,463,798	5,311,292	4,590,513	2,515,137	3,172,603	2,270,093
4,533,865	5,383,322	4,780,356	2,825,317	3,612,508	2,440,890
13,494	17,835	21,844	159,891	906	5,269
26,194	22,814	18,752	15,623	14,017	15,088
4,638,820	5,507,511	4,886,548	3,032,369	3,659,044	2,546,226
24.36	20.06	15.33	5.71	12.13	(9.17)
76	91.00	78.30	42.90	54.11	38.72
58.89	32.14	18.15	9.43	25.00	(23.70)
37.49	24.10	22.47	14.78	29.18	(18.12)